

**Sugar Hill, Georgia  
AC5141 Budget Report  
Fund: 506**

<b>GL Code</b>	<b>GL Title-REVENUE</b>	<b>2009 Budget</b>
506-0000-34-4260	STORMWATER REVENUE	520,355.00
	Department Total	520,355.00

<b>GL Code</b>	<b>GL Title- EXPENSES</b>	<b>2009 Budget</b>
506-4320-51-1100	REGULAR EMPLOYEES	109,555.00
506-4320-51-1300	OVERTIME	1,000.00
506-4320-51-2100	INSURANCE	18,000.00
506-4320-51-2200	SOCIAL SEC (FICA) CONTRIB	6,800.00
506-4320-51-2300	MEDICARE	1,600.00
506-4320-51-2400	RETIREMENT - 3%	3,600.00
506-4320-51-2401	RETIREMENT - DEFERRED COMP	500.00
506-4320-51-2600	UNEMPLOYMENT	500.00
506-4320-51-2700	WORKER'S COMPENSATION	10,000.00
506-4320-52-1301	DRUG TESTING-BACKGROUND CHECK	100.00
506-4320-52-1302	CONSULTANTS	30,000.00
506-4320-52-2201	R&M - VEHICLE	10,000.00
506-4320-52-2202	R&M - EQUIPMENT	8,000.00
506-4320-52-2205	R&M - BUILDING	1,000.00
506-4320-52-2320	RENTAL OF EQUIP/VEHICLE	5,000.00
506-4320-52-3101	PROP & LIABILITY	11,000.00
506-4320-52-3204	CELLULAR PHONE	1,500.00
506-4320-52-3500	TRAVEL	500.00
506-4320-52-3700	EDUCATION & TRAINING	2,000.00
506-4320-52-3850	CONTRACT LABOR	100,000.00
506-4320-53-1100	GENERAL SUPPLIES & MATERIALS	3,500.00
506-4320-53-1101	OFFICE SUPPLIES	1,000.00
506-4320-53-1105	JANITORIAL/CLEANING SUPPLIES	1,000.00
506-4320-53-1107	SHOP SUPPLIES	1,000.00
506-4320-53-1210	WATER	400.00
506-4320-53-1230	ELECTRICITY	3,000.00
506-4320-53-1270	GASOLINE	20,000.00
506-4320-53-1301	COFFEE/VENDING SERVICE	300.00
506-4320-53-1600	SMALL EQUIPMENT	5,000.00
506-4320-53-1601	SMALL TOOLS	4,000.00
506-4320-53-1701	UNIFORMS	500.00
506-4320-53-1702	GRAVEL, CEMENT, ROCK	10,000.00
506-4320-54-2502	TRUCKS	70,000.00
506-4320-54-2503	EQUIPMENT	80,000.00
	Department Total	520,355.00